

**California Energy Commission**  
**Governor's Budget Summary**  
**Fiscal Years 2007/08 and 2008/09**

	<b>FY 07/08</b>	<b>FY 08/09</b>	<b>% Chg.</b>
<b>Authorized Positions</b>	556.6	596.1	7.1%
<b>PY's</b>	534.8	579.6	8.4%
<b>Support Funding</b>			
Personal Services	\$49,717,000	\$56,419,000	13.5%
Contract Funds	22,153,000	22,508,000	1.6%
Other Operating Funds	13,263,000	15,888,000	19.8%
<b>Total Support Funding</b>	<b>\$85,133,000</b>	<b>\$94,815,000</b>	<b>11.4%</b>
<b>Pass Through Funding</b>			
Energy Conservation Assistance Account Loans	23,520,000	533,000	-97.7%
Local Jurisdiction Energy Assistance Account Loans	100,000	60,000	-40.0%
Public Interest RD&D Program	62,500,000	62,500,000	0.0%
Natural Gas Public Interest RD&D Program	16,236,000	18,838,000	16.0%
Public Interest Renewable Energy Program	211,750,000	59,400,000	-71.9%
Agricultural/Food Service Loans	228,000	249,000	9.2%
ERPA Export Development Grants	250,000	250,000	0.0%
ERPA Certification of Compliance Options	25,000	25,000	0.0%
Geothermal Resource Development Account Grants	3,000,000	2,000,000	-33.3%
Katz School Bus	0	0	0.0%
Federal Funds-pass through	9,399,000	19,349,000	105.9%
Reimbursements	5,160,000	5,501,000	6.6%
Alternative & Renewable Fuel & Vehicle Tech Fund	0	100,000,000	100.0%
<b>Total Pass Through Funding</b>	<b>\$332,168,000</b>	<b>\$268,705,000</b>	<b>-19.1%</b>
<b>Total Support &amp; Pass Through Funding</b>	<b>\$417,301,000</b>	<b>\$363,520,000</b>	<b>-12.9%</b>
<b>Funding Sources</b>			
State Energy Conservation Assistance Account <b>0033</b>	24,856,000	900,000	-96.4%
Motor Vehicle Account, State Transportation Fund <b>0044</b>	139,000	139,000	0.0%
Public Interest Energy Research, Development & Demo Fd <b>0381</b>	70,963,000	74,816,000	5.4%
Renewable Resource Trust Fund <b>0382</b>	219,442,000	67,047,000	-69.4%
Local Jurisdiction Energy Assistance Account <b>0429</b>	100,000	60,000	-40.0%
Energy Resources Programs Account <b>0465</b>	60,628,000	65,423,000	7.9%
Energy Tech Research, Development & Demo Acct <b>0479</b>	228,000	249,000	9.2%
Local Govt Geothermal Resources Revolving Subaccount <b>0497</b>	3,307,000	2,306,000	-30.3%
Katz School Bus Fund <b>0854</b>	0	0	0.0%
Federal Trust Fund <b>0890</b>	12,390,000	22,366,000	80.5%
Reimbursements <b>0995</b>	5,745,000	5,820,000	1.3%
Natural Gas Subaccount Public Interest RD&D Fund <b>3109</b>	18,000,000	21,000,000	16.7%
Energy Facility License and Compliance Fund <b>3062</b>	1,503,000	2,503,000	66.5%
Alternative & Renewable Fuel & Vehicle Technology Fund <b>3117</b>	0	100,891,000	0.0%
<b>Total Funding Sources</b>	<b>\$417,301,000</b>	<b>\$363,520,000</b>	<b>-12.9%</b>